

CORPORATE SCRUTINY COMMITTEE

WEDNESDAY, 3 FEBRUARY 2021

REPORT OF THE LEADER OF THE COUNCIL

QUARTER THREE 2020/21 PERFORMANCE REPORT

EXEMPT INFORMATION

None

PURPOSE

To provide Corporate Scrutiny Committee with a performance update and financial Healthcheck.

RECOMMENDATIONS

It is recommended that:

- Corporate Scrutiny Committee endorses the contents of this report.

EXECUTIVE SUMMARY

This report contains the following sections:

- Corporate projects summary,
 - General fund – actual spend summary,
 - Universal credit summary,
1. Corporate plan actions and corporate risks,
 2. Impact of welfare benefit reforms on Council services,
 3. Medium term financial strategy 2019/20 – 2024/25 monitoring,
 4. Financial health-check.

RESOURCE IMPLICATIONS

There are none.

LEGAL/RISK IMPLICATIONS BACKGROUND

There are none.

EQUALITIES IMPLICATIONS

There are none.

SUSTAINABILITY IMPLICATIONS

There are none.

REPORT AUTHOR

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APPENDICES

Quarter three 2020/21 performance report